

CA Ministry Statistics:

October 31, 2010

Fiscal Year-end (October 31st) Totals:

<u>Year</u>	<u>Clients</u>	<u>Prisons</u>	<u>US States</u>	<u>Countries</u>
2001-2002	234	89	25	4
2002-2003	253	112	28	4
2003-2004	293	133	31	5
2004-2005	296	140	32	4
2005-2006	327	166	32	1 ¹
2006-2007	346	183	33	1
2007-2008	367	195	33	1
2008-2009	570	323	43+DC	1
2009-2010	516 ²	316	44	1

Change from prior year:

New Clients: 250 (43.8%) [(2010 Cumulative – 2009 Cumulative) / 2009 Year-end]

Net Growth: -54 (-9.5%) [(2010 Year-end – 2009 Year-end) / 2009 Year-end]

Attrition Loss: 304 (53.3%) [(New Clients – Net Growth) / 2009 Year-end]

Cumulative Totals (since 11/01/1995):

<u>Fiscal Year</u>	<u>Clients</u>	<u>Prisons</u>	<u>US States</u>	<u>Countries</u>
2001-2002	403	132	34	4
2002-2003	482	185	36	4
2003-2004	586	240	42	5
2004-2005	646	254	42	5
2005-2006	692	293	44	5
2006-2007	759	321	46	5
2007-2008	849	371	46	5
2008-2009	1213	529	47+DC	5
2009-2010	1463	664	48+DC ³	5

¹ The decrease in number of countries is due to a change in CA policy to focus the ministry in the USA. Mail delays and postage costs discourage international inmate participation.

² The decrease in number of clients is because we sent letters to all clients whom we hadn't heard from in 4 years, asking if they want to remain on the mailing list. If they did not reply, their name was removed from the mailing list.

³ New Hampshire and North Dakota are the only two states not included in the cumulative state total.